

**FORM  
OR-LB-1**

**NOTICE OF BUDGET HEARING**  
Oregon Department of Revenue

A public meeting of the Crescent Board of Director will be held on 06/12/2025 at 2:00  a.m. at 136471  
(Governing body) (Date)  p.m.

Highway 97, Crescent (US Forest Service Bldg), Oregon. The purpose of this meeting is to discuss the budget for the  
(Location)

fiscal year beginning July 1, 2025 as approved by the Crescent Sanitary District Budget Committee. A summary of  
(Municipal corporation)

the budget is presented below. A copy of the budget may be inspected or obtained at 136745 Highway 97, and the  
(Street address)

Crescent PO Box 265 between the hours of 09:00 a.m., and 3:30 p.m., or online at crescentsanitarydistrict.org This

budget is for an  annual;  biennial budget period. This budget was prepared on a basis of accounting that is:  the same as;

different than the preceding year. If different, the major changes and their effect on the budget are:

Under Capital Outlay for FY 2024-2025 include a \$36,000 insurance claim to repair a lift station.

Contact <b>Jim Simmons</b>	Telephone number <b>(541)433-2951</b>	E-mail <b>info@crescentsanitarydistrict.org</b>
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**FINANCIAL SUMMARY – RESOURCES**

<b>TOTAL OF ALL FUNDS</b>	Actual Amounts 20 <u>24</u> –20 <u>25</u>	Adopted Budget This Year: 20 <u>25</u> –20 <u>26</u>	Approved Budget Next Year: 20 <u>25</u> –20 <u>26</u>
1. Beginning Fund Balance/Net Working Capital .....	149,351	151,350	151,350
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges...	367,632	374,160	374,160
3. Federal, State & all Other Grants, Gifts, Allocations & Donations .....			
4. Revenue from Bonds & Other Debt .....			
5. Interfund Transfers/Internal Service Reimbursements .....			
6. All Other Resources Except Current Year Property Taxes.....	39,829	64,297	39,900
7. Current Year Property Taxes Estimated to be Received.....	1,696		
<b>8. Total Resources</b> —add lines 1 through 7.....	<b>558,508</b>	<b>589,807</b>	<b>565,410</b>

**FINANCIAL SUMMARY – REQUIREMENTS BY OBJECT CLASSIFICATION**

9. Personnel Services .....	162,134	219,900	219,900
10. Materials and Services .....	170,274	186,822	186,822
11. Capital Outlay .....	59,628	3,500	3,500
12. Debt Service .....		140,050	41,648
13. Interfund Transfers.....			
14. Contingencies.....		20,000	20,000
15. Special Payments .....			
16. Unappropriated Ending Balance and Reserved for Future Expenditure ....	166,472	19,535	93,540
<b>17. Total Requirements</b> —add lines 9 through 16.....	<b>558,508</b>	<b>589,807</b>	<b>565,410</b>

**FINANCIAL SUMMARY – REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM\***

Name of Organizational Unit or Program			
FTE for Unit or Program			
Name <b>Crescent Sanitary District Administration</b>			
FTE	1	1	1
Name <b>Crescent Sanitary District Operations</b>			
FTE	1	2	2
Name			
FTE			
Name			
FTE			

