



## **Crescent Sanitary District**

136745 Hwy 97 Crescent, OR 97733 P.O. Box 265

Phone: (541) 433-2951

Email: [info@crescentsanitarydistrict.org](mailto:info@crescentsanitarydistrict.org)

Web Site: [www.crescentsanitarydistrict.org](http://www.crescentsanitarydistrict.org)

### **BOARD WORK SESSION MINUTES** **May 2, 2023**

#### **Board Members in Attendance**

- Doris Allphin – President
- Laurretta Butler – Treasurer
- Marvin Hicks – Member at Larger
- Scott DeCarlo – Member at Larger
- Brenda Ashcraft – Office Manager

**Visitors in Attendance:** No Visitors

**Meeting called to order by:** Doris Allphin at 5:00pm

#### **Purpose of Work Session:**

The purpose of the Work Session was to explain to the Board the excel worksheet of increasing the sewer rates at 10%, 15% and 20% then comparing the rates to all CSD's operation expenses and loan debts to OBDD and DEQ. The Board asked questions for clarification and expressed concerns regarding each rate increase. CSD is needing to implement financial changes based on the Profit and Loss statement presented at the Work Session dated April 11, 2023.

**Public Comments and Questions:** None

**Adjournment:** 6:15pm