



Crescent Sanitary District

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WORK SESSION MINUTES

April 11, 2023

Board Members in Attendance

- Doris Allphin – President
- Laurretta Butler – Treasurer
- Marvin Hicks – Member at Larger
- Scott DeCarlo – Member at Larger
- Brenda Ashcraft – Office Manager

Visitors in Attendance: No Visitors

Meeting called to order by: Doris Allphin at 5:00pm

Purpose of Work Session:

The purpose of this work session was to get the entire Board on the same page with moving forward into the next Budget FY 2023-2024. Especially, in regards to CSD debt in loans to DEQ and OBDD. We discussed the Profit & Loss and the Budget vs Actual Statements. Also, discussed was the payment schedule of these loans and if CSD would be able to make the payments during the next Fiscal year. What are some of CSD's options with these loans. What are some of CSD's options for more revenue.

The Board will meet again on April 26, 2023 at 5pm to answer any questions the Board members have after reviewing all the documentation handed out to them. At the next meeting the Board will also discuss raising CSD's sewer rates.

Public Comments and Questions: None

Adjournment: 6:30pm