



## **Crescent Sanitary District**

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### **Budget Hearing Committee Minutes June 27, 2022**

#### **Board and Committee Members in Attendance**

- Kim Mathers – President – Via Phone
- Doris Allphin – Vice President
- Scott DeCarlo – Member at large
- Brenda Ashcraft -Committee member
- Neil Yancy – Committee member
- Angela Cox – Committee member
- Joyce Mathers – Committee member
- No Public presence

#### **Meeting called to order by:** Kim Mathers at 5:00pm

The committee was presented with the following LB forms in its entirety. Questions are asked on specific operational expenses and details of the expenses such as Verizon, AMU and One Call vendors. Also, discussed were future payments coming later in the fiscal year for OBDD, IFA and DEQ that are on the budget.

- LB-10 itemized company
- LB-20 2020-2021 budgeted and actual
- LB-30 projected
- LB-31 construction – future construction
- LB-50 operations
- Resolution letter

Joyce Mathers proposed that the committee accept the 2022-2023 budget and post the budget for public review. Neal Nancy 2<sup>nd</sup> the motion, all in favor.

The CSD Board Members will meet June 30, 2022 at 10:00am to address any public comments. The CSD Board Members will also review the Resolution 6.30.2022 letter and have final vote of the proposed budget 2022-2023.

**Adjournment:** 5:25pm