

BE IT RESOLVED that the Board of Directors of the _____ hereby adopts the budget for fiscal year 20____ – ____ in the total of \$____. * This budget is now on file at _____, in _____, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 20____, and for the purposes shown below are hereby appropriated:

General Fund

Organizational Unit or Program:

_____ \$ _____
_____ \$ _____
_____ \$ _____

Not Allocated to Organizational Unit or Program:

Personnel Services \$ _____
Materials & Services \$ _____
Capital Outlay \$ _____
Debt Service \$ _____
Special Payments \$ _____
Transfers Out \$ _____
Contingency \$ _____
Total \$ _____

Debt Service Fund

Debt Service \$ _____
Total \$ _____

_____ Fund

_____ \$ _____
(Organizational Unit or Program)
Special Payments \$ _____
Transfers Out \$ _____
Contingency \$ _____
Total \$ _____

_____ Fund

_____ \$ _____
(Organizational Unit or Program)
Special Payments \$ _____
Transfers Out \$ _____
Contingency \$ _____
Total \$ _____

Total Appropriations, All Funds \$ _____

Total Unappropriated and Reserve Amounts, All Funds \$ _____

TOTAL ADOPTED BUDGET \$ _____*

(*amounts with asterisks must match)

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for tax year 20____ - ____ upon the assessed value of all taxable property within the district:

- (1) In the amount of \$ _____ OR at the rate of \$ _____ per \$1,000 of assessed value for permanent rate tax;
- (2) In the amount of \$ _____ OR at the rate of \$ _____ per \$1,000 of assessed value for local option tax; and
- (3) In the amount of \$ _____ for debt service for general obligation bonds;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

General Government Limitation

Permanent Rate Tax \$ _____ or _____ / \$1,000
Local Option Tax \$ _____ or _____ / \$1,000

Excluded from Limitation

General Obligation Bond Debt Service \$ _____

The above resolution statements were approved and declared adopted on this _____ day of _____ 20_____.

X

Kim Mathers
Signature