Form OR-LB-31

Detailed Requirements

(Fund)

	Historical data					Budget for next year 20			
	Actual		Adopted budget	Requirements for					
	Second preceding	First preceding	this year		(Name of program or organizational unit)	Proposed by	Approved by	Adopted by	
	year 20	year 20	20			Budget Officer	Budget Committee	Governing Body	
1				1					1
2				2					2
3				3					3
4				4					4
5				5					5
6				6					6
7				7					7
8				8					8
9				9					9
10				10					10
11				11					11
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14				14					14
15				15					15
16				16					16
17				17					17
18				18					18
19				19					19
20				20					18 19 20 21
21				21					21
22				22					22
23				23					23
24				24					24
25				25					25
26				26					26
27				27					27
28				28					28
29				29					29
30				30	Total full time equivalent (FTE)*				22 23 24 25 26 27 28 29 30
31				31 E	Ending balance (prior years)				31
32				32 L	Unappropriated ending fund balance				32 33
33				33	Total requirements				33