

Detailed Requirements

(Fund)

Historical data				Requirements for (Name of program or organizational unit)		Budget for next year 20____-____			
Actual		Adopted budget this year 20____-____	Proposed by Budget Officer			Approved by Budget Committee	Adopted by Governing Body		
Second preceding year 20____-____	First preceding year 20____-____								
1				1					1
2				2					2
3				3					3
4				4					4
5				5					5
6				6					6
7				7					7
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23				23					23
24				24					24
25				25					25
26				26					26
27				27					27
28				28					28
29				29					29
30				30	Total full time equivalent (FTE)*				30
31				31	Ending balance (prior years)				31
32				32	Unappropriated ending fund balance				32
33				33	Total requirements				33