

NOTICE OF BUDGET HEARING

A public meeting of the Board of Directors will be held on May 8, 2019 at 5:00 ☐ a.m. at ☒ p.m.
(Governing body) (Date)

Crescent Community Center, Oregon. The purpose of this meeting is to discuss the budget for the
(Location)
fiscal year beginning July 1, 2019 as approved by the Crescent Sanitary District Budget Committee. A summary of
(Municipal corporation)

the budget is presented below. A copy of the budget may be inspected or obtained at Crescent Post Office
(Street address)
between the hours of 10:00 a.m., and 4:00 p.m., or online at crescentsanitarydistrict.org This

budget is for an ☒ annual; ☐ biennial budget period. This budget was prepared on a basis of accounting that is: ☒ the same as; ☐
different than the preceding year. If different, the major changes and their effect on the budget are:

Contact	Telephone number	E-mail
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FINANCIAL SUMMARY—RESOURCES

TOTAL OF ALL FUNDS	Actual Amounts 20 18 -20 19	Adopted Budget This Year: 20 19 -20 20	Approved Budget Next Year: 20 19 -20 20
1. Beginning Fund Balance/Net Working Capital	7,234	15,000	15,000
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges...	0	89,239	89,239
3. Federal, State & all Other Grants, Gifts, Allocations & Donations	7,148,096	5,539,521	5,539,521
4. Revenue from Bonds & Other Debt	0	0	0
5. Interfund Transfers/Internal Service Reimbursements	0	0	0
6. All Other Resources Except Current Year Property Taxes	20	50	50
7. Current Year Property Taxes Estimated to be Received	17,000	19,000	19,000
8. Total Resources—add lines 1 through 7	7,170,350	5,662,810	5,662,810

FINANCIAL SUMMARY—REQUIREMENTS BY OBJECT CLASSIFICATION

9. Personnel Services	125,000	140,924	140,924
10. Materials and Services			
11. Capital Outlay	6,212,350	4,541,886	4,541,886
12. Debt Service			
13. Interfund Transfers	0	0	0
14. Contingencies	800,000	980,000	980,000
15. Special Payments	50,000		
16. Unappropriated Ending Balance and Reserved for Future Expenditure			
17. Total Requirements—add lines 9 through 16	7,187,350	5,662,810	5,662,810

FINANCIAL SUMMARY—REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM*

Name of Organizational Unit or Program	FTE for Unit or Program		
Name Crescent Sanitary District			
FTE	0.75	0.75	0.75
Name			
FTE			
Name			
FTE			
Name			
FTE			

