FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of theBoard of Directo	ro			
/0	will be ne		019 _{at} 5:00	a.m. at
(Governing body	**	(Date)		p.m.
Crescent Community Center (Location)	<u> </u>	Oregon. The purpos	e of this meeting is to dis	scuss the budget for th
fiscal year beginning July 1, 2019_ as approved	ved by the	Crescent Sanitary D	District Budget Co	ommittee. A summary o
		(Municipal corporation)	budget oc	minimizee. A summary of
the budget is presented below. A copy of the b	oudget may be ins	pected or obtained a	t Crescent	Post Office
			(Street add	ress)
between the hours of	f a.m., an	d <u>4:00</u> p.m., or or	nline atcrescentsani	tarydistrict.org Thi
budget is for an $oxed{ exttt{X}}$ annual; $oxed{ exttt{D}}$ biennial budget $oxed{ exttt{p}}$	period. This budge	t was prepared on a	basis of accounting that	t is: 🗵 the same as: [
different than the preceding year. If different, the	major changes a	nd their effect on the	budget are:	
Contact	Telephone number		F	
Kim Mathers, President of the Board	(907)209	TO SERVICE STATE OF THE SERVIC	E-mail matherska@gmail.cor	~
		ARY-RESOURCES	matriciska@gmail.cor	11
TOTAL OF ALL FUNDS	THATTOIAL COMM	Actual Amounts	Adopted Budget	Approved Dudget
		20_1820_19	This Year: 20 19 -20 20	Approved Budget Next Year: 20 19 -20 20
Beginning Fund Balance/Net Working Capital		7,23		15,000
2. Fees, Licenses, Permits, Fines, Assessments & Othe	er Service Charges		0 89,239	
3. Federal, State & all Other Grants, Gifts, Allocations	& Donations	7,148,09	5,539,521	5,539,521
4. Revenue from Bonds & Other Debt	Revenue from Bonds & Other Debt		0	C
5. Interfund Transfers/Internal Service Reimbursements				
5. Interfund Transfers/Internal Service Reimbursement	ts		0 0	C
All Other Resources Except Current Year Property 1	ts Taxes	2	0 0	
6. All Other Resources Except Current Year Property 77. Current Year Property Taxes Estimated to be Received	ts Faxesved		0 0	50
 All Other Resources Except Current Year Property 7 Current Year Property Taxes Estimated to be Receiv Total Resources—add lines 1 through 7 	faxesved	2 17,00 7,170,35	0 0 50 0 19,000 0 5,662,810	50 19,000
All Other Resources Except Current Year Property 7. Current Year Property Taxes Estimated to be Receivable. Total Resources—add lines 1 through 7	ts	2 17,00	0 0 50 0 19,000 0 5,662,810	50 19,000
All Other Resources Except Current Year Property 7. Current Year Property Taxes Estimated to be Received 8. Total Resources—add lines 1 through 7	ts	2 17,00 7,170,35	0 0 50 0 19,000 0 5,662,810 ASSIFICATION	50 19,000 5,662,810
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6. All Other Resources Except Current Year Property 7. Current Year Property Taxes Estimated to be Received. 8. Total Resources—add lines 1 through 7	ts	2 17,00 7,170,35 ENTS BY OBJECT CL 125,00 6,212,35	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50 19,000 5,662,810 140,924
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		PF	ROPERTY TAX LEVIES			
			Rate or Amount Imposed	Bate or Amo	ount Imposed	Doto ov A I A
Permanent Rate Levy	(Rate Limit_1.0321	Per \$1000)	1.0321 Per \$1000		Per \$1000	Rate or Amount Approved
Local Option Levy			N/A			1.0321 Per \$1000
Levy for General Obligati	ion Bonds		N/A		/A	N/A
		STATES		N	//A	N/A
	Long Term Debt	SIAIEN	MENT OF INDEBTEDNESS			
Long Term Debt		Estimated Debt Outstanding			Debt Authorized, but not	
General Obligation Bonds	2				In	curred on July 1
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